

**GOVERNMENT OF ANDHRA PRADESH  
OFFICE OF THE DIRECTOR OF HEALTH & FAMILY WELFARE & MISSION DIRECTOR,  
NATIONAL HEALTH MISSION :: ANDHRA PRADESH**

**Present: J. NIVAS, IAS**

**Rc. No. 369/SPMU-NHM/2022**

**Dt: 05.09.2022**

Sub      National Health Mission – Record of Proceedings (ROP) for the year 2022-23  
            – Communication of District ROPs – Reg

Ref      F.No M-10(7)/2022-NHM-I, Dt 04.07.2022 of MoHFW, Government of India

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District ROPs of National Health Mission for the year 2022-23 is here with communicated to districts. All the Districts Collectors and District Medical & Health officers are requested to implement the activities as per the approvals in the District ROPs.

Sd/-

Sri J. Nivas, IAS

Director of Health and Family Welfare  
& Mission Director, National Health Mission

Attested



Chief Administrative Officer, NHM

To,

All the District Collectors in the State,

All the District Medical & Health Officers in the State



**NATIONAL HEALTH MISSION  
RECORD OF PROCEEDINGS 2022-23**

**KAKINADA DISTRICT**

**DIRECTOR OF HEALTH & FAMILY WELFARE  
GOVERNMENT OF ANDHRA PRADESH**

Abstract		
S. No	Name of Division	Amount (Rs. In Lakhs)
1	Maternal Health	860.46
2	Child Health	87.24
3	Family Planning	73.86
4	Adolescent Health	231.23
5	Rastriya Bala Swasthya Karyakram	49.55
6	Routine Immunization	111.82
7	Nutrition	394.83
8	PC&PNDT	4.44
9	Programme Management	41.20
10	National Iodine Deficiency Disorders Control Programme	0.25
11	Community Engagement	599.98
12	Untied Funds (HDS)	199.47
13	Referral Transport	430.95
14	Free Diagnostic Services	268.17
15	Inventory Management	50.40
16	Pradhan Mantri National Dialysis Programme	114.39
17	Quality Assurance	191.43
18	Human Resources	1641.38
19	Hospital Management Information System	73.34
20	Blood Cell	189.72
21	Comprehensive Primary Health Care	578.61
22	National Urban Health Mission	261.89
23	Integrated Disease Surveillance Programme	4.97
24	National Rabbits Control Programme	4.80
25	Programme for Prevention and Control of leptospirosis	1.78
26	National Leprosy Eradication Programme	32.62
27	National Vector Borne Disease Control Programme	50.24
28	National Tuberculosis Elimination Programme	317.22
29	National Viral Hepatitis Control Programme	3.55
30	National Programme Control of Blindness	371.54
31	National Programme on Climate Change & Human Health	7.86
32	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	202.80
33	National Programme Health Care Elderly	11.34
34	National Tobacco Control Programme	15.18
35	National Oral Health Programme	24.44
36	National Mental Health Programme	36.56
37	National Programme for Prevention and Control of Deafness	6.25
38	National Programme for Palliative Care	5.57
39	Infrastructure Maintenance	1645.39
40	Kind Grant (Immunization)	253.17
	<b>Grand Total</b>	<b>9449.89</b>

S. No	DIVISION	DETAILS OF ACTIVITY	Kakinada	ALLOCATED TO
1	Maternal Health	JSSK (Drugs and Consumables)	106.21	DHS
2	Maternal Health	JSSK(Free Diagnostics)	29.30	DHS
3	Maternal Health	JSSK (Diet)	61.53	DHS
4	Maternal Health	JSSK(Blood Transfusion)	13.19	DHS
5	Maternal Health	JSSK(Referral Transport)	104.23	DHS
6	Maternal Health	JSY (Rural)	60.21	DHS
7	Maternal Health	JSY( Urban)	22.12	DHS
8	Maternal Health	JSY(Admin Expenses)	5.94	DHS
9	Maternal Health	Safe Delivery Calendar	0.58	DHS
10	Maternal Health	PMSMA	1.00	DHS
11	Maternal Health	Comprehensive Abortion Care	3.18	DHS
12	Maternal Health	Maternal Death Review Trainings	0.85	DHS
13	Maternal Health	Maternal Death Review Opex	0.29	DHS
14	Maternal Health	Training of Staff Nurses/ANMs / LHV's in SBA	4.23	DHS
15	Maternal Health	DAKSHATA training	1.74	DHS
16	Maternal Health	Printing of MCP cards, safe motherhood booklets & Labor room registers and case sheets etc.	10.50	DHS
17	Maternal Health	RFID Tags	16.33	DHS
18	Maternal Health	SUMAN Activities	8.42	DHS
19	Maternal Health	Glucose Strips Lancets and Sachets	18.92	APMSIDC
20	Maternal Health	Calcium Tablets for pregnant women	47.71	APMSIDC
21	Maternal Health	Equipment for MCH Wings	337.00	APMSIDC
22	Maternal Health	HIV Syphilis Dual kits	6.98	APMSIDC
23	Child Health	SNCU (Operational Cost )	32.32	DHS
24	Child Health	NBSU (Operational Cost)	15.75	DHS
25	Child Health	MNCUs (Operational Cost)	2.60	DHS
26	Child Health	Paediatric Care (Opex)	3.00	DHS
27	Child Health	Paediatric Care (Trainings)	6.15	DHS
28	Child Health	Child Death Review	3.12	DHS
29	Child Health	Free Drugs & Consumables for Sick infants JSSK	5.77	DHS
30	Child Health	Free Referral Transport - JSSK for Sick Infants	8.09	DHS
31	Child Health	IMNCI Training for ANMs / LHV's	0.57	DHS
32	Child Health	NSSK Training for Medical	0.75	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Kakinada	ALLOCATED TO
		Officers		
33	Child Health	NSSK Training for SNs	0.75	DHS
34	Child Health	NSSK Training for ANMs	0.75	DHS
35	Child Health	Case Sheet printing for SNCUs.	1.50	DHS
36	Child Health	HBYC IEC	0.62	DHS
37	Child Health	IEC/BCC activities for SAANS campaign	0.15	DHS
38	Child Health	Orientation on SAANS initiative/IDCF orientation	0.10	DHS
39	Child Health	Mobility & Opex for SAANS	0.30	DHS
40	Child Health	SNCUs & NBSUs - Equipment	3.80	APMSIDC
41	Child Health	Development/ translation and duplication of training materials for SAANS	1.15	DHS
42	Family Planning	Female sterilization	50.00	DHS
43	Family Planning	Male sterilization	4.70	DHS
44	Family Planning	PPIUCD Beneficiary	3.00	DHS
45	Family Planning	PPIUCD Provider	1.50	DHS
46	Family Planning	World Population	1.00	DHS
47	Family Planning	Vasectomy Fort night	0.60	DHS
48	Family Planning	MiniLap Training	2.66	DHS
49	Family Planning	NSV Trainings for Medical Officers	1.78	DHS
50	Family Planning	PPIUCD Training MO's	1.25	DHS
51	Family Planning	PPIUCD Training Staff Nurse	1.21	DHS
52	Family Planning	Installation of Condom Boxes	0.94	DHS
53	Family Planning	Sterilization Essential Documents	1.90	DHS
54	Family Planning	FP Quarterly review Meetings	1.30	DHS
55	Family Planning	FP-LMIS Orientation Training	0.50	DHS
56	Family Planning	Incentive for Injectable (beneficiary)	0.77	DHS
57	Family Planning	Incentive for Injectable (Motivator- Asha)	0.77	DHS
58	Adolescent Health	AH/ RSKS Clinics	1.47	DHS
59	Adolescent Health	Weekly Iron Folic Acid Supplementation	20.26	APMSIDC
60	Adolescent Health	Sanitary napkins procurement	94.04	APMSIDC
61	Adolescent Health	Training of AH/ RSKS Clinics	0.97	DHS
62	Adolescent Health	IEC Activities	0.26	DHS
63	Adolescent Health	Organizing Adolescent Friendly Club meetings at subcentre level	77.31	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Kakinada	ALLOCATED TO
64	Adolescent Health	Peer Educator Programme	15.08	DHS
65	Adolescent Health	School health and wellness program under Ayushman Bharat	1.27	DHS
66	Adolescent Health	Training of Peer Educator (District level)	4.26	DHS
67	Adolescent Health	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc	16.31	DHS
68	Rastriya Bala Swasthya Karyakram	RBSK Printing Activities	31.85	DHS
69	Rastriya Bala Swasthya Karyakram	RBSK Screening of children	15.93	DHS
70	Rastriya Bala Swasthya Karyakram	RBSK Trainings	1.77	DHS
71	Routine Immunization	Pulse Polio operating costs	34.80	DHS
72	Routine Immunization	Routine Immunization Activies	68.91	DHS
73	Routine Immunization	EVIN Opex	8.11	DHS
74	Nutrition	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	90.87	APMSIDC
75	Nutrition	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	0.57	APMSIDC
76	Nutrition	Procurement of HB Meters under AMB - RBSK	45.84	APMSIDC
77	Nutrition	Procurement of HB Strips for Pregnant Women, Non Pregnant& Non Lactating Women	66.31	APMSIDC
78	Nutrition	FCM Injection	21.28	APMSIDC
79	Nutrition	NRCs (Operational Cost)	10.00	DHS
80	Nutrition	IFA syrups (with auto dispenser) for children (6-60months)	29.76	APMSIDC
81	Nutrition	Albendazole Tablets for children (6-60months)	28.25	APMSIDC
82	Nutrition	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	20.22	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	Kakinada	ALLOCATED TO
83	Nutrition	Vitamin A syrup 6 to 60 months	6.94	APMSIDC
84	Nutrition	Supply of ORS	7.08	APMSIDC
85	Nutrition	Supply of Zinc	0.02	APMSIDC
86	Nutrition	Orientation on National Deworming Day	0.05	DHS
87	Nutrition	Printing of IEC materials and reporting formats etc. for National Deworming Day	2.08	DHS
88	Nutrition	Procurement of HB Meters under AMB	16.51	APMSIDC
89	Nutrition	Procurement of HB Strips for Adolescent Girls & Boys	49.03	APMSIDC
90	PC&PNDT	Training of district Appropriate Authorities and district PNDT Nodal Officers	0.38	DHS
91	PC&PNDT	Creating awareness on declining sex ratio issue (PNDT)	2.34	DHS
92	PC&PNDT	Mobility support	1.14	DHS
93	PC&PNDT	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence	0.58	DHS
94	Programme Management	Administrative Expenses	10.00	DHS
95	Programme Management	Mobility Support for DPMU	16.20	DHS
96	Programme Management	Health Action Plans	15.00	DHS
97	National Iodine Deficiency Disorders Control Programme	IEC/BCC activities	0.25	DHS
98	Community Engagement	Monthly Village Health and Nutrition Days	40.04	DHS
99	Community Engagement	JSY incentive to ASHAs	59.95	DHS
100	Community Engagement	ASHA incentive under MMA programme @ Rs 100 per ASHA for quarterly mother meeting	5.96	DHS
101	Community Engagement	Incentive for Home Based Newborn Care programme	73.42	DHS
102	Community Engagement	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW	3.49	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Kakinada	ALLOCATED TO
		babies		
103	Community Engagement	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.31	DHS
104	Community Engagement	ASHA Incentive under Immunization	69.47	DHS
105	Community Engagement	ASHA incentive under ESB scheme for promoting spacing of births	4.36	DHS
106	Community Engagement	ASHA incentives for routine activities - Rural	255.44	DHS
107	Community Engagement	ASHA Incentive for detection of leprosy	30.56	DHS
108	Community Engagement	Incentives for routine activities	5.09	DHS
109	Community Engagement	Incentive for support to peer educator	2.93	DHS
110	Community Engagement	Induction Training & 6th & 7th Module Training - Rural	3.12	DHS
111	Community Engagement	NIOS Certification Courses - Rural	11.41	DHS
112	Community Engagement	VHSNC Trainings	23.25	DHS
113	Community Engagement	ASHA Uniform	6.58	APMSIDC
114	Community Engagement	New ASHA HBNC Kits	3.94	APMSIDC
115	Community Engagement	ASHA Diary	0.66	APMSIDC
116	Untied Funds (HDS)	Area Hospitals	5.00	DHS
117	Untied Funds (HDS)	CHCs	45.00	DHS
118	Untied Funds (HDS)	PHCs	64.75	DHS
119	Untied Funds (HDS)	VHSNCs	37.50	DHS
120	Untied Funds (HDS)	Rent to sub centres	9.02	DHS
121	Untied Funds (HDS)	Jana Aarogya Samithis	38.20	DHS
122	Referral Transport	Operational Cost for Mobile Medical Units	38.64	YAHCT
123	Referral Transport	Operational cost for 108 ambulances	392.31	YAHCT
124	Free Diagnostic Services	Free Pathological services	254.40	SHFWS
125	Free Diagnostic Services	Free Radiological services	13.77	SHFWS
126	Inventory	Bio Medical Equipment	50.40	SHFWS



S. No	DIVISION	DETAILS OF ACTIVITY	Kakinada	ALLOCATED TO
	Management	Maintenance		
127	Pradhan Mantri National Dialysis Programme	Pradhan Mantri National Dialysis Programme	114.39	SHFWS
128	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.84	DHS
129	Quality Assurance	IEC & Printing	1.60	DHS
130	Quality Assurance	OCC - EQAS	0.57	DHS
131	Quality Assurance	OCC - Mera Aspataal	0.50	DHS
132	Quality Assurance	OCC - Traversing the Gaps	7.30	DHS
133	Quality Assurance	OCC - State & District Visits	5.64	DHS
134	Quality Assurance	OCC - NQAS National External Assessments	76.34	DHS
135	Quality Assurance	OCC - NQAS Incentives	13.80	DHS
136	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.21	DHS
137	Quality Assurance	OCC - Kayakalp Assessments	15.30	DHS
138	Quality Assurance	OCC - Kayakalp Awards	18.31	DHS
139	Quality Assurance	OCC - Support for Implementation of Kayakalp	16.62	DHS
140	Quality Assurance	Equipment	3.12	DHS
141	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.21	DHS
142	Quality Assurance	LaQshya State & National External Assessments	1.37	DHS
143	Quality Assurance	LaQshya Incentives	12.80	DHS
144	Quality Assurance	MusQan (Other CHI Components)	16.90	DHS
145	Human Resources	Maternal Health	384.38	SHFWS
146	Human Resources	Child Health	315.67	SHFWS
147	Human Resources	Rastriya Bala Swasthya Karyaikram	52.07	SHFWS
148	Human Resources	Quality Assurance	10.21	SHFWS
149	Human Resources	Health & Wellness Centres	601.65	SHFWS
150	Human Resources	AYUSH	13.24	SHFWS
151	Human Resources	Blood Cell	13.05	SHFWS
152	Human Resources	District Programme Management Unit	1.75	SHFWS
153	Human Resources	Block Programme Management Unit	35.86	SHFWS
154	Human Resources	Non Communicable Diseases	117.88	SHFWS

S. No	DIVISION	DETAILS OF ACTIVITY	Kakinada	ALLOCATED TO
155	Human Resources	Communicable Diseases	95.62	SHFWS
156	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at District level	0.51	DHS
157	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at Block level	3.93	DHS
158	Hospital Management Information System	Printing of HMIS Formats	0.98	DHS
159	Hospital Management Information System	Printing of RCH registers	8.64	DHS
160	Hospital Management Information System	Printing of Service Registers	5.00	DHS
161	Hospital Management Information System	Mobility Support for HMIS & MCTS	0.98	DHS
162	Hospital Management Information System	Operational cost for HMIS & MCTS	53.30	DHS
163	Blood Cell	Screening of Blood Disorders	32.50	DHS
164	Blood Cell	IEC Activites	0.40	DHS
165	Blood Cell	Procurement of Equipment	5.65	APMSIDC
166	Blood Cell	Drugs and Supplies for blood services	151.17	APMSIDC
167	Comprehensive Primary Health Care	IEC activities at Health & Wellness centre	18.30	DHS
168	Comprehensive Primary Health Care	Training to MLHPs	1.30	DHS
169	Comprehensive Primary Health Care	MLHPs Mentoring	3.44	DHS
170	Comprehensive Primary Health Care	Strengthening of Tele Medicine Hubs	1.50	DHS
171	Comprehensive Primary Health Care	HWCs Adoption by Medical Colleges	7.09	DHS
172	Comprehensive Primary Health Care	YOGA & Wellness Activities	22.92	DHS
173	Comprehensive Primary Health Care	Operational Cost for HWCs	4.58	APMSIDC
174	Comprehensive Primary Health Care	Drugs & Supplies to HWCs	61.08	APMSIDC
175	Comprehensive Primary Health Care	Team based incentives	458.40	SHFWS
176	National Urban Health Mission	Procurement of Drugs and supplies for 369 UPHCs @ Rs.43000/- per UPHC	30.96	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	Kakinada	ALLOCATED TO
177	National Urban Health Mission	IEC & Printing	0.90	DHS
178	National Urban Health Mission	For yoga sessions at 369 UPHCs @ 10 sessions per month per UPHC @ Rs.200/- per session for 12 months	1.44	DHS
179	National Urban Health Mission	For Teleconsultation as recurring cost at UPHC	6.00	DHS
180	National Urban Health Mission	Drugs and supplies HBNC kits for 5735 ASHAs	0.28	APMSIDC
181	National Urban Health Mission	Training of ASHA of induction training	0.97	DHS
182	National Urban Health Mission	ASHA incentives	23.16	DHS
183	National Urban Health Mission	ASHA uniforms	0.47	DHS
184	National Urban Health Mission	IEC & Printing	0.05	DHS
185	National Urban Health Mission	Untied grant for 10440 MAS groups	8.49	MEPMA
186	National Urban Health Mission	Conducting Specialist camps at 369 UPHCs partiucly in slum and vulnerable areas	7.20	DHS
187	National Urban Health Mission	mapping of slum nad vulnerable population for 369 UPHCs	0.18	DHS
188	National Urban Health Mission	Conducting of 3935 UHSNCs	6.40	DHS
189	National Urban Health Mission	Procurement of equipmnet and furniture for 369 UPHCs	6.00	APMSIDC
190	National Urban Health Mission	Rent for 165 UPHCs @ Rs.15000/- per month for 10 months	4.02	DHS
191	National Urban Health Mission	Inernal assessors training with 60 participants in each batch @ Rs.2.66 L per training	0.26	DHS
192	National Urban Health Mission	Traversing gaps in 369 UPHs	1.50	DHS
193	National Urban Health Mission	Kayakalp awards for 13 winners UPHCs	1.91	DHS
194	National Urban Health Mission	Surveillance, Research, Review, Evaluation (SRRE)	0.81	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Kakinada	ALLOCATED TO
195	National Urban Health Mission	Administrative expenses and Mobility support for SPMU, DPMU and CPMU	1.78	DHS
196	National Urban Health Mission	Untied funds for maintenance of UPHC for 204 Govt. buildings and 165 rented buildidngs	8.49	DHS
197	National Urban Health Mission	Human Resources	150.63	SHFWS
198	Integarted Disease Surveillance Programme	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab	3.17	DHS
199	Integarted Disease Surveillance Programme	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.30	DHS
200	Integarted Disease Surveillance Programme	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	0.30	DHS
201	Integarted Disease Surveillance Programme	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	1.20	DHS
202	National Rababies Control Programme	IEC/BCC	1.80	DHS
203	National Rababies Control Programme	Monitoring and Surveillance (review meeting, Travel) under NRCP	3.00	DHS
204	Programe for Prevention and Control of leptospirosis	Trainings	0.78	DHS
205	Programe for Prevention and Control of leptospirosis	Diagnostics (Consumables, PPP, Sample Transport)	1.00	APMSIDC
206	National Leprosy Eradication Programme	Case detection & Management: Specific -plan for High Endemic Districts	18.63	DHS
207	National Leprosy Eradication Programme	Welfare allowance to patients for RCS	0.48	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Kakinada</b>	<b>ALLOCATED TO</b>
208	National Leprosy Eradication Programme	DPMR: At camps	0.60	DHS
209	National Leprosy Eradication Programme	MCR	3.28	DHS
210	National Leprosy Eradication Programme	Aids/Appliance	0.09	DHS
211	National Leprosy Eradication Programme	Capacity building under NLEP	1.70	DHS
212	National Leprosy Eradication Programme	Printing works ,IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	0.49	DHS
213	National Leprosy Eradication Programme	Material & Supplies	0.34	DHS
214	National Leprosy Eradication Programme	Mobility Support: District Cell	0.75	DHS
215	National Leprosy Eradication Programme	Office operation & Maintenance - District Cell	0.18	DHS
216	National Leprosy Eradication Programme	District Cell - Consumables	0.15	DHS
217	National Leprosy Eradication Programme	Case detection & Management: Services in Urban Areas	5.70	DHS
218	National Leprosy Eradication Programme	Any other equipment (please specify)	0.25	DHS
219	National Vector Borne Disease Control Programme	M&E Supervision & Epidemic Preparedness	0.20	DHS
220	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Case management	0.25	DHS
221	National Vector Borne Disease Control Programme	Lymphatic Filariasis: Morbidity Management	20.00	DHS
222	National Vector Borne Disease Control Programme	Operational cost for IRS	0.20	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Kakinada	ALLOCATED TO
223	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	1.25	DHS
224	National Vector Borne Disease Control Programme	Chloroquine phosphate tablets	0.49	APMSIDC
225	National Vector Borne Disease Control Programme	Primaquine tablets 2.5 mg	0.02	APMSIDC
226	National Vector Borne Disease Control Programme	Primaquine tablets 7.5 mg	0.05	APMSIDC
227	National Vector Borne Disease Control Programme	Quinine sulphate tablets	0.01	APMSIDC
228	National Vector Borne Disease Control Programme	Quinine Injections and Artisunate Injection	0.01	APMSIDC
229	National Vector Borne Disease Control Programme	DEC 100 mg tablets	0.40	DHS
230	National Vector Borne Disease Control Programme	Dengue NS1 antigen kit	0.51	APMSIDC
231	National Vector Borne Disease Control Programme	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	4.86	APMSIDC
232	National Vector Borne Disease Control Programme	Pyrethrum extract 2% for spare spray & Cyphenothrim	1.21	APMSIDC
233	National Vector Borne Disease Control Programme	ACT ( For Non Project states)	0.48	APMSIDC
234	National Vector Borne Disease Control Programme	RDT Malaria – bi-valent (For Non Project states)	8.00	APMSIDC
235	National Vector Borne Disease Control Programme	Test kits (Nos.) to be supplied by GoI (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)	2.92	APMSIDC
236	National Vector Borne Disease Control Programme	Training / Capacity Building	1.25	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Kakinada</b>	<b>ALLOCATED TO</b>
237	National Vector Borne Disease Control Programme	Lab consumables and others-towards maintenance of PHC	0.50	DHS
238	National Vector Borne Disease Control Programme	IEC/BCC activities	1.25	DHS
239	National Vector Borne Disease Control Programme	Larvivorous Fish support	0.54	DHS
240	National Vector Borne Disease Control Programme	Construction and maintenance of Hatcheries	0.60	DHS
241	National Vector Borne Disease Control Programme	Maintaince of Microscope	0.50	DHS
242	National Vector Borne Disease Control Programme	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)	0.25	DHS
243	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)	3.00	DHS
244	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision (Malaria)	0.50	DHS
245	National Vector Borne Disease Control Programme	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	0.25	DHS
246	National Vector Borne Disease Control Programme	Epidemic preparedness (Dengue & Chikungunya)	0.25	DHS
247	National Vector Borne Disease Control Programme	PPP / NGO and Intersectional Convergence (Dengue & Chikungunya)	0.50	DHS
248	National Tuberculosis Elimination Programme	TB Patient Nutritional Support under NikshayPoshan Yojana	107.04	DHS
249	National Tuberculosis Elimination Programme	Honorarium/Counselling Charges for NTEP @ Rs.1000/-	15.84	DHS
250	National Tuberculosis Elimination	Community engagement activities ( Capacity building )	1.66	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Kakinada	ALLOCATED TO
	Programme			
251	National Tuberculosis Elimination Programme	ACSM (IEC - TB Harega Desh Jeetega Campaign )	3.05	DHS
252	National Tuberculosis Elimination Programme	Private Provider Incentive	5.54	DHS
253	National Tuberculosis Elimination Programme	Supervision and Monitoring	0.17	DHS
254	National Tuberculosis Elimination Programme	Vehicle Operation (POL)	2.77	DHS
255	National Tuberculosis Elimination Programme	Office Operation	4.43	DHS
256	National Tuberculosis Elimination Programme	Hiring of vehicle	2.45	DHS
257	National Tuberculosis Elimination Programme	Diagnostics (Consumables, PPP, Sample Transport)	0.53	DHS
258	National Tuberculosis Elimination Programme	Others including operating costs (OOC) ACSM & Printing	1.18	DHS
259	National Tuberculosis Elimination Programme	Public Private Partnership ( PPP) PPSA	1.53	DHS
260	National Tuberculosis Elimination Programme	DBT - honorarium ( treatment supporters) Rs.5000/-	2.00	DHS
261	National Tuberculosis Elimination Programme	DBT - Tribal incentives	1.35	DHS
262	National Tuberculosis Elimination Programme	Laboratory Materials	121.79	APMSIDC
263	National Tuberculosis Elimination Programme	Public Private Support Agency (PPSA)	25.28	DHS
264	National Tuberculosis Elimination Programme	Procurement of Consumables	8.18	APMSIDC
265	National Tuberculosis Elimination	Latent TB Infection Management	4.41	DHS



S. No	DIVISION	DETAILS OF ACTIVITY	Kakinada	ALLOCATED TO
	Programme			
266	National Tuberculosis Elimination Programme	Reserch, Hire Vehicle, Supervision and Monitoring	3.00	DHS
267	National Tuberculosis Elimination Programme	Procurement of Drugs & Equipment	4.95	DHS
268	National Tuberculosis Elimination Programme	Medical Colleges (Any Meetings)	0.07	DHS
269	National Viral Hepatitis Control Programme	Administrative Expenses	1.23	DHS
270	National Viral Hepatitis Control Programme	IEC & Printing Activites	1.27	DHS
271	National Viral Hepatitis Control Programme	Trainings	0.45	DHS
272	National Viral Hepatitis Control Programme	Incentives for Peer Educators under NVHCP	0.60	DHS
273	National Programme Control of Blindness	Cataract Surgeries through facilities	5.00	DHS
274	National Programme Control of Blindness	Cataract Surgeries through NGOs	78.60	DHS
275	National Programme Control of Blindness	Other Ophthalmic Interventions through facilities	2.50	DHS
276	National Programme Control of Blindness	Other Ophthalmic Interventions through NGOs	16.88	DHS
277	National Programme Control of Blindness	Free spectacles to school children	10.04	DHS
278	National Programme Control of Blindness	Free spectacles to others	141.80	DHS
279	National Programme Control of Blindness	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practioners	93.10	DHS
280	National Programme Control of Blindness	Collection of eye balls by eye banks and eye donation centres	5.53	DHS
281	National Programme Control of Blindness	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic	16.88	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Kakinada	ALLOCATED TO
		consultation unit)		
282	National Programme Control of Blindness	Other NPCB+VI components	1.20	DHS
283	National Programme on Climate Change & Human Health	One day sensitization on climate sensitive illnesses for PRIs and other vulnerable communities (women, children, occupationally exposed etc.) in the block in every district – Every month. The meetings will be held at HWCs. 25% Blocks should from Tribal areas.	0.25	DHS
284	National Programme on Climate Change & Human Health	District level Training on Climate Change of District Health Programme Officers and all Medical officers in each district– Every 3 months (All officers to be targeted) - 2 days - 100% officers to be targeted. Staff of 100% HWC's to be targeted. 100% Tribal districts in the state should be compulsorily targeted.	1.80	DHS
285	National Programme on Climate Change & Human Health	IEC on Climate sensitive diseases at Block District and state level	1.50	DHS
286	National Programme on Climate Change & Human Health	Printing of Training material (Pamphlets) for Rural households	0.70	DHS
287	National Programme on Climate Change & Human Health	Others including operating costs (OOC)- )Procurement and supply of Solar Panels , LED lights, Energy auditing in Healthcare Facilities and Rainwater Harvesting System	3.61	APMSIDC
288	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic: Mobility Miscellaneous and contingencies	1.00	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Kakinada</b>	<b>ALLOCATED TO</b>
289	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic(Drugs)	5.00	APMSIDC
290	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) &	15.00	DHS
291	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) and Drugs & supplies for Universal Screening of NCDs	128.26	DHS
292	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	COPD Drugs and supplies	2.30	DHS
293	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for District CCU/ICU & Cancer Care	5.00	APMSIDC
294	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic (Referral Costs from DH to Teaching Hospitals)	2.50	DHS
295	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	CHC NCD Clinic (Referral costs)	2.79	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Kakinada	ALLOCATED TO
296	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Training)NAFLD, COPD,STEMI,IHCl, Stroke trainings to all Mos	1.00	DHS
297	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Training for Universal Screening for NCDs	3.26	DHS
298	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	PHC NCD Clinic: Mobility Miscellaneous and contingencies	18.00	DHS
299	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	IEC/BCC for Universal screening	15.69	DHS
300	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell	1.50	DHS
301	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (TA,DA, POL)	1.00	DHS
302	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Contingency)	0.50	DHS
303	National Programme Health Care Elderly	Non-recurring GIA: Machinery & Equipment for CHC	6.94	APMSIDC
304	National Programme Health Care Elderly	Public Awareness & IEC for NPHCE	1.00	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Kakinada	ALLOCATED TO
305	National Programme Health Care Elderly	Capacity building incl. training at DH level	0.80	APMSIDC
306	National Programme Health Care Elderly	Capacity building incl. training at CHC level	2.60	DHS
307	National Tobacco Control Programme	Capacity building incl. training under COTPA - 2003	1.05	DHS
308	National Tobacco Control Programme	Implementation of COTPA - 2003 (Fuel allowance for Enforcement squads)	3.55	DHS
309	National Tobacco Control Programme	IEC & Printing	3.82	DHS
310	National Tobacco Control Programme	Implementation of TOFEI guideline (Procurement of TOFEI Tool Kit)	3.86	DHS
311	National Tobacco Control Programme	Procurement of medicine & consumables for TCC under NTCP	2.50	DHS
312	National Tobacco Control Programme	District Tobacco Cessation Centre office expenses	0.20	DHS
313	National Tobacco Control Programme	District Tobacco Control Cell	0.20	DHS
314	National Oral Health Programme	Drugs and supplies	0.60	DHS
315	National Oral Health Programme	Consumables	1.80	DHS
316	National Oral Health Programme	IEC at DH	0.50	DHS
317	National Oral Health Programme	Implementation at SDH & CHC-Procurement of Dental Chair	3.00	DHS
318	National Oral Health Programme	Implementation at SDH & CHC Drugs and supplies	5.22	DHS
319	National Oral Health Programme	Capacity building incl. training	3.60	DHS
320	National Oral Health Programme	Others including operating costs (OOC)-Fuel allowance for conducting of dental clinics	7.20	DHS
321	National Oral Health Programme	IEC & Printing at CHC & DH	2.52	DHS
322	National Mental Health Programme	Implementation of District Mental Health Plan (Establishment of Mental health clinics)	3.11	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Kakinada	ALLOCATED TO
323	National Mental Health Programme	Equipment (Including Furniture, Excluding Computers)	1.65	DHS
324	National Mental Health Programme	Implementation of District Mental Health Plan	11.20	DHS
325	National Mental Health Programme	Drugs & Supplies	10.00	APMSIDC
326	National Mental Health Programme	Trainings	3.60	DHS
327	National Mental Health Programme	IEC Activities	7.00	DHS
328	National Programme for Prevention and Control of Deafness	Trainings at District Hospital	4.50	DHS
329	National Programme for Prevention and Control of Deafness	IEC activities	1.75	DHS
330	National Programme for Palliative Care	Procurement of Drugs	3.27	APMSIDC
331	National Programme for Palliative Care	Training for Universal Screening for NCDs	1.31	DHS
332	National Programme for Palliative Care	IEC for DH	0.99	DHS
333	Infrastructure Maintenance	Infrastructure Maintenance	1645.39	Treasury
334	Kind Grant (Immunization)	Kind Grant (Vaccines & Consumables)	253.17	DHS
		<b>Total</b>	<b>9449.89</b>	